

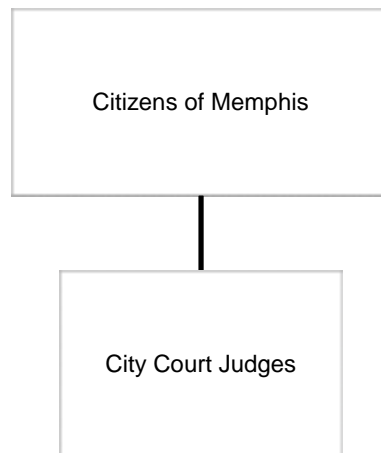
■ Operating Budget

Category	FY 2012 Actual	FY 2013 Adopted	FY 2013 Forecast	FY 2014 Adopted
Personnel Services	557,126	549,914	544,357	562,837
Materials & Supplies	28,860	50,823	50,823	53,823
Net Expenditures	585,986	600,737	595,180	616,660
<i>Funded Staffing Level</i>				5.00
Authorized Complement				5

MISSION

To adjudicate all traffic violations, various disputes and violations of City ordinances by operating three divisions of City Court.

STRUCTURE



SERVICES

The City Court Judges fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations. The Judges strive to decide all cases in a timely manner. The City Court Judges maintain their professional credentials through continual development activities, such as professional conferences and continuing education.

Operating Budget

Hear and decide all cases that are presented concerning Municipal Code violations.

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Authorized Complement				5

CITY COURT JUDGES

AUTHORIZED COMPLEMENT

Position Title	Authorized Positions	Position Title	Authorized Positions
<u>City Court Judges</u>			
ASST ADMINISTRATIVE	1		
INTERPRETER COURT ASST	1		
JUDGE	2		
JUDGE ADMIN	1		
Total City Court Judges	5		
<u>TOTAL CITY COURT JUDGES</u>	<u>5</u>		



